

26 October 1997

I. Outline of Budget (from 19 Oct. 97)

Item			Cost
1. Binder			7080
	470 @ \$10.68	5020.00	
	50 @ \$13.00	650.00	
Personal plates	470 @ \$3.00	1410.00	
2. KSU Key Chain			500
3. Polo Shirt Sub.			200
4. Telephone			800
	19 months	450	
	Long distance	350	
5. Office			840
	Postage (14)	280	
	Paper (14)	280	
	Photocopies	280	
6. Computer			1700
		Total	11,120

II. Committees from National's Handbook

Arrangements Chair

Housing

Physical Facilities

Meals- Combine with Headtable Seating and Speakers

Transportation

Registration

Treasurer - *Annie?*

Hospitality- Work with KCI, possible place at Holidome with piano and drum set.

Luncheon on Thursday to thank corporate sponsors (11:30 - 1:30)

Initiation

Speakers

Headtable Seating

Duplication

Souvenir

Banner

Group Photograph- Combine with Banner

Guests' Program - Combine with Campus and Area Tours

Campus and Area Tours

Publicity

Corporate Donations - *Jim Ettinger?*